

CLUB DEPORTIVO SHARES!

Report from Club Deportivo's Charitable Giving Committee

Club Deportivo believes in charity. This tradition was established by the second item in the Club's MISSION statement, as included in the original Charter.

There are two funds in the Club treasury that provide support to the local Kino community, and many dedicated people work hard to raise this money.

The first pot of money is referred to as the **Board Allocated Fund**. Ten percent of your membership dues go to this fund, and it is used to help those in need of medical, nutritional, educational, safety, youth development, and elderly assistance. Anyone asking to receive these funds must go to the Club office and fill out a request form detailing the need. The Charitable Giving committee, with the assistance of the Club management, then reviews, investigates, and makes decisions about these requests. **This past fiscal year (October 1, 2025 – September 30, 2026) our budget was \$76,176 pesos. We allocated 40,000 pesos to assist local people with medical expenses. Two life rings were purchased for the port captain and the pier. In addition, we obtained diapers, and food and medication vouchers, and we added two wheelchairs to the inventory that is available for loan. We will also provide monetary assistance to The Health Center to help pay the ambulance driver.** *(Sometimes a small amount can make a big difference in our local community!)*

The second fund is the **Charity Fund**. This is made up mostly of money generated through the Annual Benefit Dinner/Auction/Raffle and other fund-raising events conducted by the Club and its members. We also receive donations from individual people.

The Benefit Dinner has been an annual event since 2012. Funds raised are awarded to various groups in the Kino community, including the schools, Red Cross, and other social programs. Groups receiving donations must go through an application process, and once approved, are assigned tasks to help hold the event. The Club currently does receive 30% of the money raised; this was recently changed from 40%.

The Festival of Trees (a Kino community Christmas event) started in December 2024 and was held again in December of 2025. The first year of this event, 40% of the funds raised went to the Club. The entire amount of money raised in 2025 went into the Charity Fund.

October 2026

This year we also received a very generous donation from the Edward T. Robinson Jr. Family Foundation. The purpose of this foundation is to support nutrition, education, and medical needs for impoverished or disadvantaged children. It is also geared towards providing learning and fitness opportunities and programs that benefit children and their families. We have used these funds for the following projects:

- Repair of the bathrooms at the Lazara Cardenas Primary School
- Medical need for 3 specific children in the community
- Food and supplies for Don Juan Navarete y Guerrero Desayunadoras (Breakfast program for school children in Kino Viejo)
- Backpack program (40 backpacks for needy school children)
- Shoes for children 3 – 12 (10 pairs for each age)
- Water dispensers for Lazaro Cardenas (1 each for 13 classrooms)
- Transportation from Hermosillo for chairs for Lazaro Cardenas Primary School
- Computers, shelving, and books for the “Eldon Heaston” Public Library in Kino Viejo

This Foundation is allowing us to apply for additional funding for the upcoming year.

How your contributions are used.

The Benefit Dinner of 2026 and the Festival of Trees 2025 were both very successful events. **The Benefit Dinner raised 301,528 pesos. The Festival of Trees raised 55,567 pesos. These 2 functions raised \$356,925 MXN pesos for the Charity Fund. Right off the top, 30% of the Dinner funds (90,378 pesos) went to the Club Deportivo Capital Fund.** All of the funds from the Festival of Trees went directly to the Charity Fund. We know that the Club must remain financially healthy to be able to give aid to the local community.

Even then, our pool of money in the **Charity Fund** to donate was quite large. **We had 28 applications, and 266,547 pesos were available for allocation. We also have some remaining funds from previous dinners (\$93,846). We do keep 50,000 of this in reserve for potential emergencies.**

October 2026

The table below shows the proceeds and allocations of 2026 charitable fund-raising activities, plus the Emergency Reserves from previous years.

2025/2026 Activity	\$/Pesos in/(out)
Auction/Dinner/Raffle 2026/Festival of Trees 2025	\$ 356,925
Club Portion (30%)	\$ (90,378)
Allocated Donations	\$ (288,000)
Anticipated Donations*	\$ 0
2024 and prior years surplus	\$ 93,846
Emergency Reserves	\$ (50,000)
Subtotal	\$ 22,393
Estimated funding requirements for remaining groups	
Current Balance	\$ 22,384

The committee feels strongly that donated funds must be used wisely and responsibly. Therefore, we monitor how benefiting groups use our donations, including requiring receipts for goods and services purchased with our donated funds. Requests are researched as best as possible. So, each group does not necessarily receive the same amount of money. We try to make sure that any available alternative funding (government programs, community resources, etc.) is used before we allocate money, so not all requests are approved.

There are many needs in this community. We strive to address these as best as possible.

The 2027 Benefit Dinner is scheduled for February 27,2027.

Thank you for your continued commitment to Club Deportivo and its important role in our Kino Community. The Charitable Giving Committee welcomes yr questions and suggestions.

Shauna Smith, Chair Charitable Giving, Club Deportivo

Committee members include Jose De La Re Hoyos, Kim Aiken, Harold Becker, Carolyn Deese, Victoria Galaz, Ichy Navarro and Janet Pavlovich.